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D/DCI/RM

Approved For Release 2005/08/03 : CIA-RDP80M00772A000300010057-5
The Director of Central Intelligence

Washington, D.C. 20505

Intelligence Community Staff

DCI/IC-78/3863

8 June 1978

MEMORANDUM FOR: NFIP Program Managers

FROM:

[REDACTED]

Deputy to the DCI for Resource Management

SUBJECT: Spring Review Results

1. The purpose of this memorandum is to provide you my impression of the major points which emerged during the 2 June OMB Spring Review session with the President, the Secretary of Defense and the DCI.

2. During the OMB presentation to the President, it was pointed out that the systems mix on which the OMB level was based was presented as an example only--that it was the DCI's province to develop and analyze the various mix options for Presidential consideration. The President agreed.

3. No individual program decisions were made at the meeting. The President asked the DCI to consider the OMB recommended FY 1980 NFIP level-[REDACTED] as a base figure. The President also agreed to entertain DCI-recommended programs above the [REDACTED] level in the course of budget preparation.

4. The meeting served as a useful stage-setting as we proceed into program review and then budget formulation. I believe we have been given the flexibility we need to formulate the overall program which best serves the national need without arbitrary adherence to a particular dollar level.

[REDACTED]

cc: Mr. E.R.Jayne, III
Office of Mgmt & Budget
Brig.Gen. Robert Rosenberg, USAF
NSC Staff
Admiral D.J.Murphy, USN
Dep Under Sec for Policy
Dr. G.P.Dinneen
Asst SecDef/C3I

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Executive Registry
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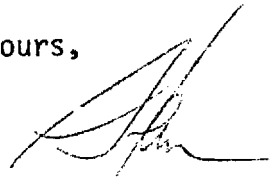
7 June 1978

The Honorable James T. McIntyre, Jr.
Director, Office of Management and Budget
Executive Office Building
Washington, D.C. 20503

Dear Jim:

This is to confirm my understanding of the President's decision Friday on the NFIP budget guidance. Although your presentation contained illustrative changes from my proposed program, we agreed that no decisions were made to include or exclude any program items. We also agreed to treat your recommended funding level as the baseline for the FY 80 budget submission. I therefore will submit a budget that pays special attention to justifying, in terms of intelligence benefit to be derived, any proposals for funding above a ZBB cutoff line at that level.

Yours,



STANSFIELD TURNER

cc: Secretary of Defense
Assistant to the President
for National Security Affairs

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The Director of Central Intelligence
Washington, D.C. 20505

DCI/IC-78-0023
June 2, 1978

The Honorable James T. McIntyre, Jr.
Director, Office of Management and Budget
Executive Office Building
Washington, D.C. 20503

Dear Jim:

This is to confirm my understanding of the President's decision today on the NFIP budget guidance. We agreed to treat your recommended funding level as a baseline for the FY 80 budget submission. We would propose additional decision packages over the baseline in terms of what the additional spending would provide the President in terms of intelligence support to Administration policy.

Yours sincerely,

SIGNED

STANSFIELD TURNER

cc: Secretary of Defense
Assistant to the President for
National Security Affairs

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SUBJECT: President's Decision on the NFIP Budget Guidance

Distribution: (DCI/IC-78-0023)

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D/DCI
(2 June 1978)

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- * D/DCI/RM handcarried the original and cc's to DCI for signature on Saturday, 3 June.